

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2025 - June 30, 2026

County Name: HANCOCK COUNTY County Number: 41

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 4/14/2025 Meeting Time: 09:15 AM Meeting Location: Hancock County Board of Supervisors' Meeting Room, 855 State St, Garner IA 50438

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
www.hancockcountyia.govCounty Telephone Number
(641) 923-3421

		Budget 2025/2026	Re-Est 2024/2025	Actual 2023/2024	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	7,240,482	6,785,213	6,037,853	9.51
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	171,500	175,000	184,330	
Net Current Property Taxes	4	7,068,982	6,610,213	5,853,523	
Delinquent Property Tax Revenue	5	130	0	126	
Penalties, Interest & Costs on Taxes	6	17,000	15,000	29,360	
Other County Taxes/TIF Tax Revenues	7	783,213	801,134	851,523	-4.09
Intergovernmental	8	6,660,791	5,685,589	5,234,952	
Licenses & Permits	9	48,000	35,000	47,262	
Charges for Service	10	466,005	416,120	416,681	
Use of Money & Property	11	451,931	569,300	838,521	
Miscellaneous	12	188,950	144,200	340,265	
Subtotal Revenues	13	15,685,002	14,276,556	13,612,213	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	2,909,887	2,830,189	2,807,210	
Proceeds of Fixed Asset Sales	16	0	0	2,735,775	
Total Revenues & Other Sources	17	18,594,889	17,106,745	19,155,198	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	3,310,560	3,073,454	2,606,081	12.71
Physical Health and Social Services	19	547,432	506,928	480,016	6.79
County Environment and Education	21	935,527	945,257	771,385	10.13
Roads & Transportation	22	7,136,573	9,342,112	7,034,154	0.73
Government Services to Residents	23	840,407	815,762	687,499	10.56
Administration	24	1,908,748	2,041,889	1,656,650	7.34
Nonprogram Current	25	750	3,750	5,031	-61.39
Debt Service	26	253,300	252,600	251,800	0.30
Capital Projects	27	1,596,000	4,296,526	2,454,439	-19.36
Subtotal Expenditures	28	16,529,297	21,278,278	15,947,055	
Other Financing Uses:					
Operating Transfers Out	29	2,909,887	2,830,189	2,807,210	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	19,439,184	24,108,467	18,754,265	
Excess of Revenues & Other Sources					
over (under) Expenditures & Other Uses	32	-844,295	-7,001,722	400,933	
Beginning Fund Balance - July 1,	33	7,067,677	14,069,399	13,668,466	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	4,424,969	4,787,729	10,860,314	
Fund Balance - Committed	37	0	125,000	410,000	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	1,798,413	2,154,948	2,799,085	
Total Ending Fund Balance - June 30,	40	6,223,382	7,067,677	14,069,399	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	4,918,296				
Rural Only Levies*:	2,322,186	Urban Areas:			
Special District Levies*:	0	Rural Areas:			
TIF Tax Revenues:	0	Any special district tax rates not included.			
Utility Replacement Excise Tax:	96,113				

Explanation of any significant items in the budget or additional virtual meeting information:

3/24/25, 8:03 PM

Local Government Property Valuation System

Please join my meeting from your computer, tablet or smartphone. <https://meet.goto.com/750917101> You can also dial in using your phone. Access Code: 750-917-101 United States: +1 (872) 240-3212 - One-touch: tel:+18722403212,,750917101# Get the app now and be ready when your first meeting starts: <https://meet.goto.com/install>